



FATIMA JINNAH DENTAL COLLEGE

ANNUAL REPORT

2022

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CHAIRMAN MESSAGE

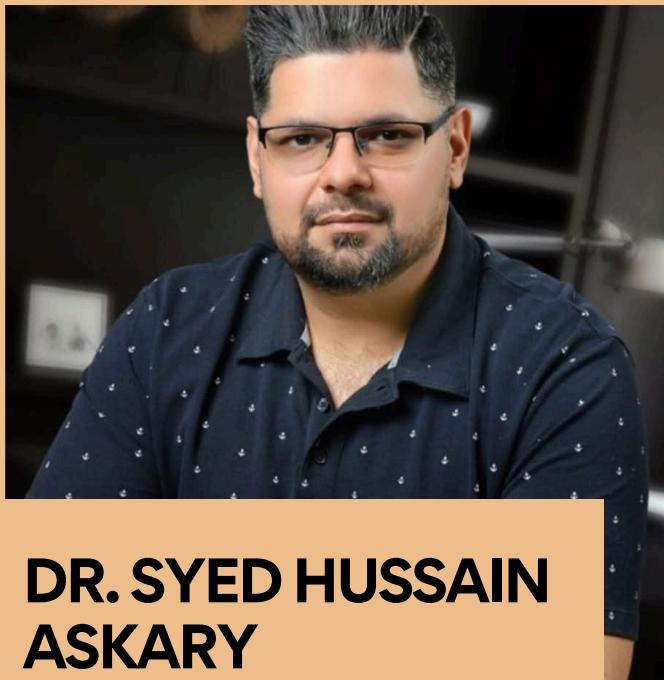


**DR. SYED BAQAR
ASKARY**

CHAIRMAN

To reach the stage of admitting the entering batch of students, the College and those at the helm of its affairs, went through an unprecedented era of turbulence, sailed over rough and stormy seas and troubled waters before coming through to be established as, undoubtedly, a dental college of high standards in Pakistan to which the new entrants are welcome.

CEO MESSAGE



DR. SYED HUSSAIN ASKARY

CEO & Head, Department
of Community Dentistry

FJDC offers more than a degree; it offers a promising career. We are committed to educating the whole individual in a positive and progressive learning environment. Our highly qualified faculty uses a rigorous program, believing in every student's potential. Thank you and all the best!

PRINCIPAL REPORT

The 25th Convocation celebrated 80 graduates of Fatima Jinnah Dental College, bringing total alumni to over 1,700. Despite COVID-19 disruptions, students completed their house jobs, benefiting from structured clinical training, workshops, and research methodology sessions. Faculty contributed actively to curriculum development, Q-Bank enrichment, and postgraduate mentorship, while research output included multiple departmental publications. New faculty strengthened academic and clinical capacity, supported by faculty development workshops. The College hosted events like sports, talent shows, and awareness campaigns, including World Oral Health Day and Breast Cancer initiatives. FJDC continues its commitment to excellence, producing competent dental professionals ready for lifelong learning and service.

EVENT & ACTIVITIES



FJDC celebrated its 25th Convocation 2022, HONORING THE DEDICATION AND ACHIEVEMENTS OF OUR GRADUATES AS THEY EMBARKED ON THEIR PROFESSIONAL JOURNEYS.

EVENT & ACTIVITIES



**FJDC celebrated its 2022 White Coat Ceremony,
WELCOMING A NEW BATCH OF STUDENTS
INTO THE LEGACY OF FJDC WITH PRIDE AND
ENTHUSIASM.**

EVENT & ACTIVITIES



**FJDC celebrated World Oral Health Day 2022,
PROMOTING ORAL HYGIENE AWARENESS
AND ENCOURAGING HEALTHY HABITS FOR A
LIFETIME OF SMILES.**

EVENT & ACTIVITIES



FJDC celebrated Earth Day 2022, RAISING AWARENESS ABOUT ENVIRONMENTAL PROTECTION AND INSPIRING SUSTAINABLE PRACTICES AMONG STUDENTS AND STAFF.

EVENT & ACTIVITIES



FJDC celebrated World Blood Donor Day 2022,
**HONORING THE LIFE-SAVING
CONTRIBUTIONS OF DONORS AND INSPIRING
OUR COMMUNITY TO GIVE BLOOD
VOLUNTARILY.**

EVENT & ACTIVITIES



FJDC CELEBRATED BREAST CANCER AWARENESS MONTH WITH A PINK CAFÉ BREAKFAST ON 28TH OCTOBER, ENGAGING STUDENTS AND STAFF IN SUPPORT OF THE CAUSE.

EVENT & ACTIVITIES



TO SUPPORT INDIVIDUALS WITH IMPAIRED HEARING AND IMPROVE THEIR ACCESS TO HEALTHCARE, PARTICULARLY DENTAL CARE, FATIMA JINNAH DENTAL COLLEGE (FJDC), IN COLLABORATION WITH THE PAKISTAN ASSOCIATION OF THE DEAF (PAD), INTRODUCED A DEDICATED DENTAL SIGN LANGUAGE BOOK.

EVENT & ACTIVITIES



FJDC JOINED HANDS WITH A NATIONAL NGO FOR MISSION ESSAR, A DONATION DRIVE TO COLLECT FUNDS FOR FLOOD-AFFECTED COMMUNITIES.

FINANCIAL HIGHLIGHTS

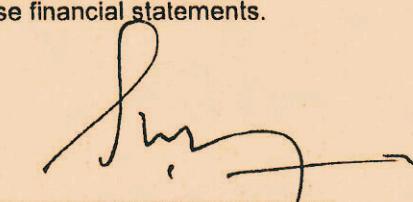
FATIMA JINNAH DENTAL COLLEGE AND HOSPITAL TRUST
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2022

| | Note | 2022 | 2021 |
|--|------|--------------------|--------------------|
| | | Rupees | |
| ASSETS | | | |
| NON-CURRENT ASSETS | | | |
| Property and equipment | 3 | 260,816,455 | 271,806,581 |
| Long term deposits | 4 | 577,699 | 577,699 |
| | | 261,394,154 | 272,384,280 |
| CURRENT ASSETS | | | |
| Fee receivable | 5 | 28,239,347 | 14,477,990 |
| Inventories - Dental and laboratory material | 6 | 5,594,355 | 4,648,497 |
| Short term investments | 7 | 110,296,718 | 17,318,635 |
| Loan, advances and prepayments | 8 | 6,634,851 | 5,243,293 |
| Cash and bank balances | 9 | 25,182,475 | 59,702,046 |
| | | 175,947,746 | 101,390,461 |
| TOTAL ASSETS | | 437,341,900 | 373,774,741 |
| FUND BALANCE AND LIABILITIES | | | |
| FUND BALANCE | | | |
| Accumulated surplus | | 168,511,693 | 139,701,523 |
| Surplus on revaluation of property and equipment | | 119,318,354 | 122,307,348 |
| | | 287,830,047 | 262,008,871 |
| CURRENT LIABILITIES | | | |
| Trade and other payables | 10 | 31,438,895 | 19,933,620 |
| Unearned fee income | | 111,025,616 | 91,832,250 |
| Short term borrowing | 11 | 7,047,342 | - |
| | | 149,511,853 | 111,765,870 |
| CONTINGENCIES AND COMMITMENTS | 12 | | |
| TOTAL FUND BALANCE AND LIABILITIES | | 437,341,900 | 373,774,741 |

The annexed notes from 1 to 19 form an integral part of these financial statements.

Naeed Askary

Trustee


Chief Executive Officer

FATIMA JINNAH DENTAL COLLEGE AND HOSPITAL TRUST
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2022

| | Note | 2022 | 2021 |
|---|---------|--------------------------|-------------------------|
| | | Rupees | |
| INCOME | | | |
| Revenue | 13 | 284,059,324 | 260,653,868 |
| Unrealised gain on investment classified as "at fair value through income and expenditure account" | 7.2 | 12,547 | 3,181 |
| Other income | 14 | <u>7,667,231</u> | <u>4,332,763</u> |
| | | <u>291,739,102</u> | <u>264,989,812</u> |
| EXPENSES | | | |
| Salaries, allowances and other benefits | 15 & 17 | 159,846,900 | 156,541,547 |
| Depreciation | 3.1 | 14,292,167 | 14,056,462 |
| Legal and professional | | 7,791,251 | 5,515,567 |
| Repairs and maintenance | | 8,177,342 | 8,165,503 |
| Travelling and conveyance | | 1,107,213 | 1,737,085 |
| Entertainment | | 1,265,411 | 1,321,657 |
| Utilities | | 9,490,059 | 6,141,876 |
| Telephone expenses | | 468,715 | 449,175 |
| Printing, stationary and postage | | 2,809,038 | 2,419,882 |
| Rent | | 10,277,512 | 9,070,080 |
| Janitorial expenses | | 6,207,884 | 6,071,031 |
| Dental material and laboratory expenses | 6 | 26,389,808 | 23,773,998 |
| Advertising | | 449,958 | 599,116 |
| Insurance | | 577,477 | 613,631 |
| Security expenses | | 3,699,917 | 3,501,327 |
| Convocation expenses and student activities | | 2,574,553 | 328,269 |
| Examination expenses | | 138,000 | 72,670 |
| Bank charges | | 223,771 | 281,744 |
| IT and computer expenses | | 1,097,357 | 1,027,105 |
| Diesel, oil and generator expenses | | 6,539,376 | 3,744,092 |
| Auditor's remuneration | 16 | 1,425,600 | 564,300 |
| Provision for doubtful receivables | 5 | 625,000 | 1,717,500 |
| Donation | | 371,275 | 364,161 |
| Impairment loss on fixed asset | | - | 4,300,819 |
| Finance cost | | 47,342 | - |
| Miscellaneous expenses | | <u>25,000</u> | <u>3,224,095</u> |
| | | <u>265,917,926</u> | <u>255,602,692</u> |
| SURPLUS FOR THE YEAR | | 25,821,176 | 9,387,120 |
| TAXATION | 2.10 | - | - |
| NET SURPLUS FOR THE YEAR | | <u>25,821,176</u> | <u>9,387,120</u> |

The annexed notes from 1 to 19 form an integral part of these financial statements.

Naeed Aslam
Trustee

J. M. F.
Chief Executive Officer