



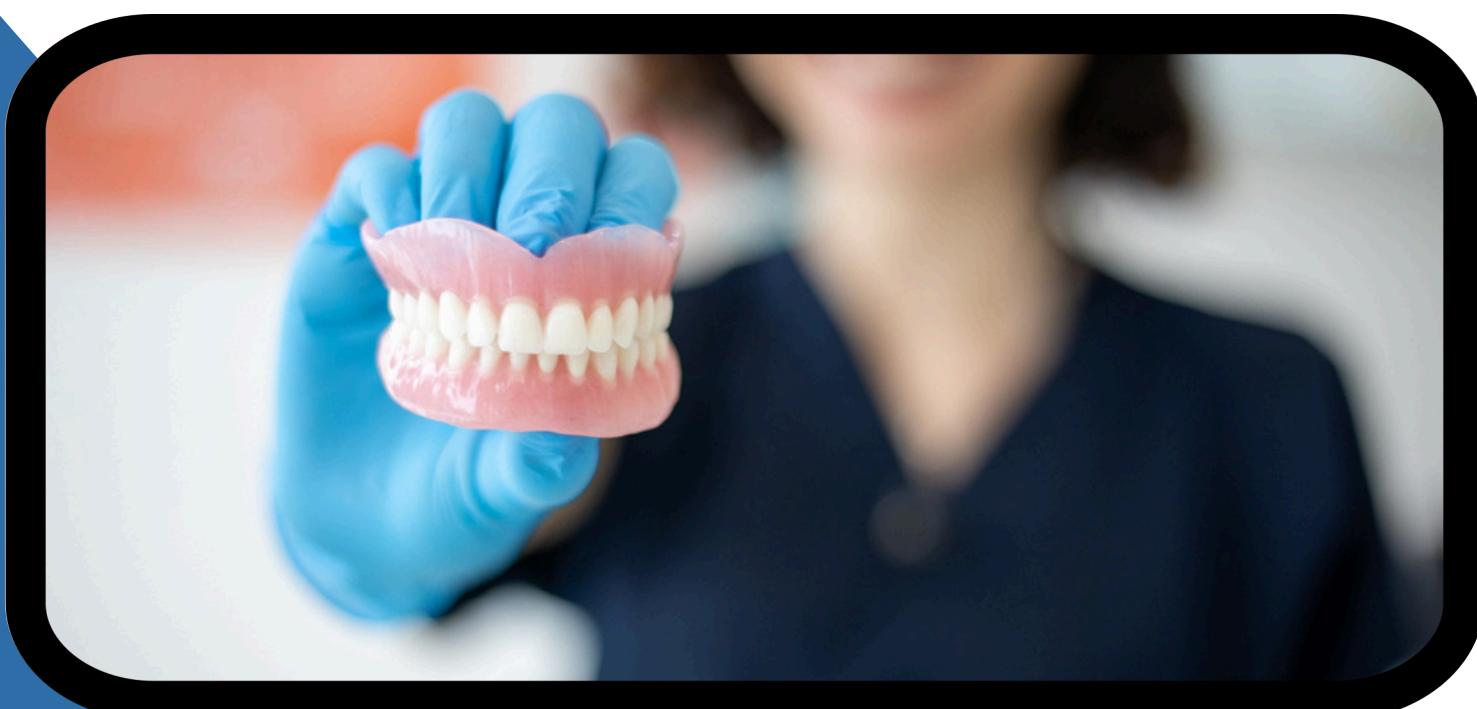
2023

ANNUAL REPORT

FATIMAJINNAHDENTALCOLLEGE (FJDC)

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FATIMA JINNAH DENTAL COLLEGE (FJDC)

CHAIRMAN MESSAGE

DR. SYED BAQAR ASKARY

CHAIRMAN

To reach the stage of admitting the entering batch of students, the College and those at the helm of its affairs, went through an unprecedented era of turbulence, sailed over rough and stormy seas and troubled waters before coming through to be established as, undoubtedly, a dental college of high standards in Pakistan to which the new entrants are welcome.



2023

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FATIMA JINNAH DENTAL COLLEGE (FJDC)

CEO MESSAGE

DR. SYED HUSSAIN ASKARY

CEO & HEAD, DEPARTMENT OF COMMUNITY DENTISTRY

FJDC offers more than a degree, it builds a promising career.

At Fatima Jinnah Dental College, we focus on nurturing the whole individual in a progressive learning environment. Our dedicated faculty delivers a rigorous curriculum designed to inspire growth, confidence, and lifelong learning.

As CEO—and a proud graduate of FJDC, I can assure every student that joining this institution means becoming part of a family that shapes leaders, professionals, and success stories



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FATIMA JINNAH DENTAL COLLEGE (FJDC)

PRINCIPAL REPORT

The year under review reflected significant progress and institutional achievement at Fatima Jinnah Dental College. Strong academic outcomes, effective community outreach initiatives, and strategic environmental and organizational developments underscored the college's commitment to excellence.

Student engagement in extracurricular activities highlighted teamwork, skill, and sportsmanship, while workshops, conferences, and research contributions further elevated academic quality. Faculty and student accomplishments enhanced the institution's reputation, reinforcing FJDC's dedication to quality dental education and societal responsibility.



**2023
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FATIMA JINNAH DENTAL COLLEGE (FJDC)**

EVENT & ACTIVITIES



FJDC celebrated its 26th Convocation 2023, HONORING THE ACHIEVEMENTS OF OUR GRADUATES AS THEY STEPPED INTO THEIR PROFESSIONAL CAREERS.



2023

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FATIMA JINNAH DENTAL COLLEGE (FJDC)

EVENT & ACTIVITIES



FJDC HELD ITS 17TH White Coat Ceremony FOR THE 31ST BATCH OF THE BDS PROGRAM. STUDENTS WERE FORMALLY WELCOMED TO THE INSTITUTION IN PRESENCE OF THEIR FAMILIES AND ALL FACULTY MEMBERS



2023

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FATIMA JINNAH DENTAL COLLEGE (FJDC)

EVENT & ACTIVITIES



FJDCcelebrated Earth Day 2023, FOSTERING ENVIRONMENTAL AWARENESS AND INSPIRING OUR COMMUNITY TO TAKE ACTION FOR A GREENER PLANET.



2023

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FATIMA JINNAH DENTAL COLLEGE (FJDC)

EVENT & ACTIVITIES



FJDC CELEBRATED PINK FEST, RAISING AWARENESS FOR BREAST CANCER AND PROMOTING EARLY DETECTION AND PREVENTIVE CARE.

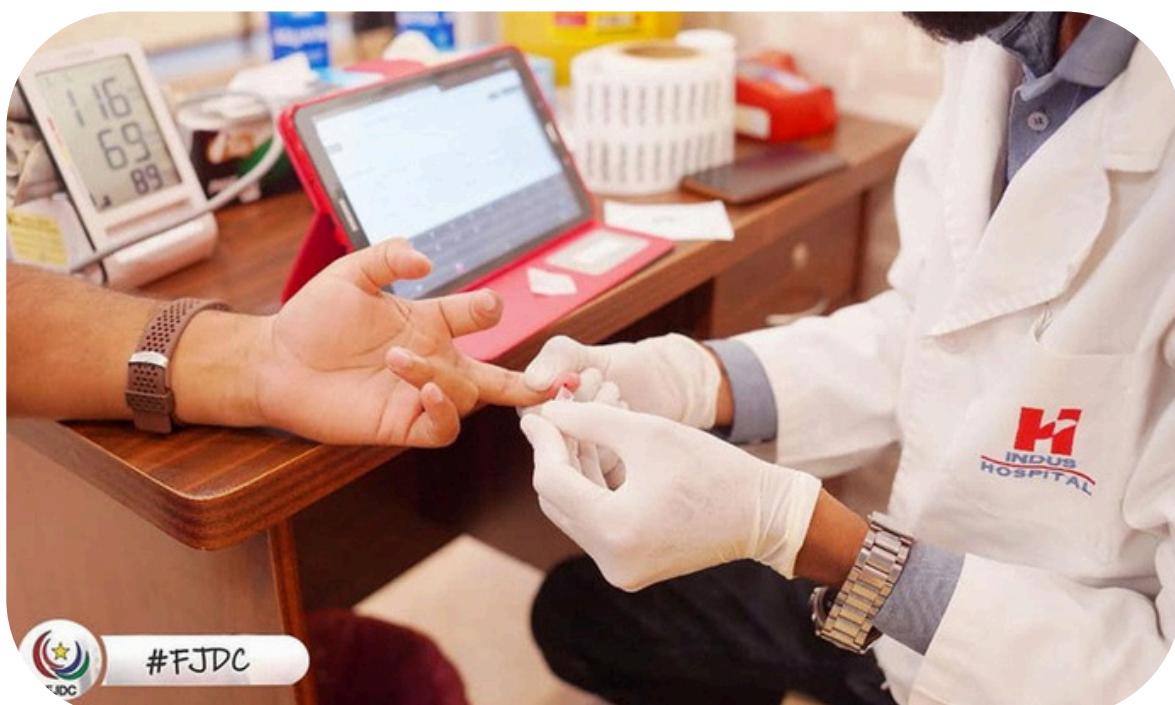


2023

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FATIMA JINNAH DENTAL COLLEGE (FJDC)

EVENT & ACTIVITIES

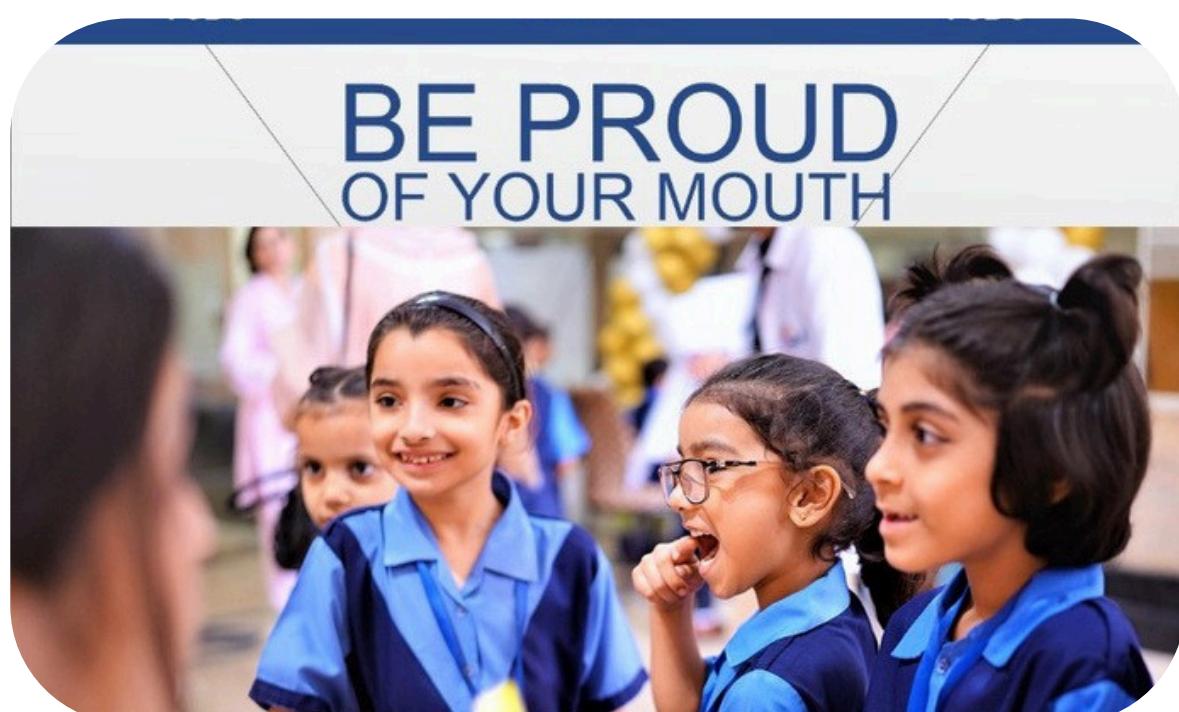
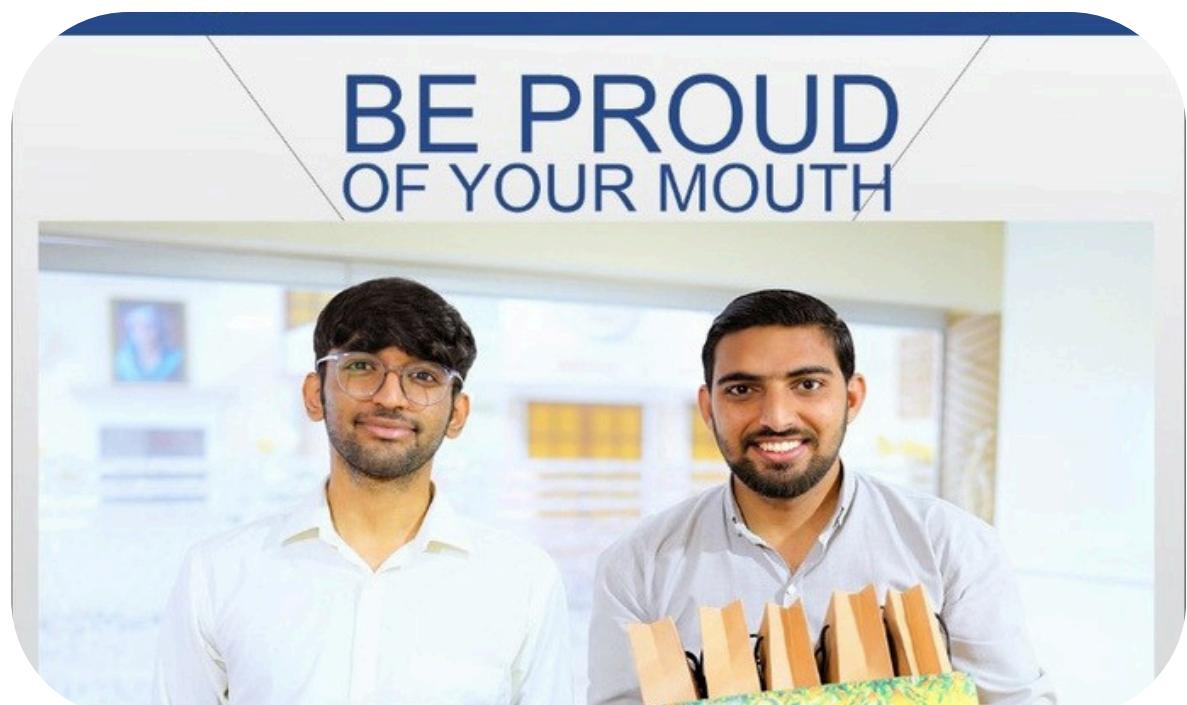


FJDC and ITH jointly organised a Blood Donor Camp, FOSTERING COMMUNITY SERVICE AND ENCOURAGING LIFE-SAVING DONATIONS.



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FATIMA JINNAH DENTAL COLLEGE (FJDC)**

EVENT & ACTIVITIES



FJDC CELEBRATED WORLD ORAL HEALTH DAY, PROMOTING ORAL HYGIENE AWARENESS AND ENCOURAGING HEALTHY HABITS WITHIN THE COMMUNITY.



2023
ANNUAL REPORT

FATIMA JINNAH DENTAL COLLEGE (FJDC)

EVENT & ACTIVITIES



**FJDC STUDENTS
MARKED WORLD
ENVIRONMENT DAY
WITH A BEACH
CLEANING DRIVE,
PROMOTING
ENVIRONMENTAL
RESPONSIBILITY &
COMMUNITY
SERVICE.**



**2023
ANNUAL REPORT**

FATIMA JINNAH DENTAL COLLEGE (FJDC)

EVENT & ACTIVITIES



FJDC CRICKET TEAM



FJDC STUDENTS
PARTICIPATED IN
THE AKU SPORTS
OLYMPIAD 2023,
SHOWCASING
TEAMWORK, SKILL,
AND
SPORTSMANSHIP.



2023

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FATIMA JINNAH DENTAL COLLEGE (FJDC)

FINANCIAL HIGHLIGHTS

1

FATIMA JINNAH DENTAL COLLEGE AND HOSPITAL TRUST
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2023

	Note	2023	2022		
		Rupees -----			
ASSETS					
NON-CURRENT ASSETS					
Property and equipment	3	305,898,363	260,816,455		
Long term deposits	4	937,699	577,699		
		306,836,062	261,394,154		
CURRENT ASSETS					
Fee receivable	5	17,293,068	28,239,347		
Inventories - Dental and laboratory material	6	10,153,208	5,594,355		
Short term investments	7	2,800,000	110,296,718		
Profit receivable, loan, advances and prepayments	8	10,998,859	6,634,851		
Cash and bank balances	9	152,599,633	25,182,475		
		193,844,768	175,947,746		
TOTAL ASSETS		500,680,830	437,341,900		
FUND BALANCE AND LIABILITIES					
FUND BALANCE					
Accumulated surplus		207,392,755	168,511,693		
Surplus on revaluation of property and equipment		116,329,360	119,318,354		
		323,722,115	287,830,047		
NON-CURRENT LIABILITIES					
Lease liabilities	12	22,044,965	-		
CURRENT LIABILITIES					
Trade and other payables	10	14,474,537	31,438,895		
Unearned fee income		133,349,697	111,025,616		
Short term borrowing	11	-	7,047,342		
Current portion of lease liabilities	12	7,089,516	-		
		154,913,750	149,511,853		
CONTINGENCIES AND COMMITMENTS	13				
TOTAL FUND BALANCE AND LIABILITIES		500,680,830	437,341,900		

The annexed notes from 1 to 20 form an integral part of these financial statements.

Naheed Akany

Trustee

Sir. J

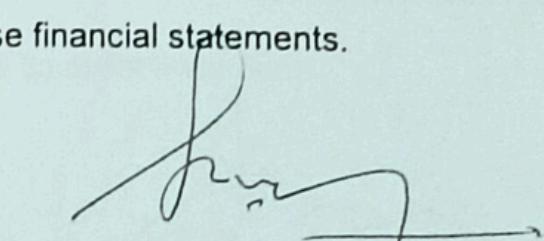
Chief Executive Officer

FATIMA JINNAH DENTAL COLLEGE AND HOSPITAL TRUST
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2023

		2023	2022
	Note	Rupees	Rupees
INCOME			
Revenue			
Unrealised gain on investment classified as "at fair value through income and expenditure account"	14	349,083,777	284,059,324
Other income	7.2	-	12,547
	15	<u>14,277,491</u>	<u>7,667,231</u>
		<u>363,361,268</u>	<u>291,739,101</u>
EXPENSES			
Salaries, allowances and other benefits	16 & 18	187,068,663	159,846,900
Depreciation	3.1	25,014,529	14,292,167
Legal and professional		4,252,440	7,791,251
Repairs and maintenance		13,177,165	8,177,342
Travelling and conveyance		1,950,846	1,107,213
Entertainment		2,388,964	1,265,411
Utilities		12,650,713	9,490,059
Telephone expenses		445,842	468,715
Printing, stationary and postage		4,970,874	2,809,038
Rent		276,000	10,277,512
Janitorial expenses		6,350,608	6,207,884
Dental material and laboratory expenses		42,212,186	26,389,808
Advertising		426,624	449,958
Insurance		560,902	577,477
Security expenses		4,053,588	3,699,917
Convocation expenses and student activities		3,613,847	2,574,553
Examination expenses		294,000	138,000
Bank charges		89,438	223,771
IT and computer expenses		1,287,285	1,097,357
Diesel, oil and generator expenses		10,773,236	6,539,376
Auditor's remuneration	17	2,835,000	1,425,600
Provision for doubtful receivables	5	-	625,000
Donation		705,498	371,275
Finance cost		2,020,952	47,342
Miscellaneous expenses		50,000	25,000
		<u>327,469,200</u>	<u>265,917,926</u>
SURPLUS FOR THE YEAR		35,892,068	25,821,175
TAXATION	2.10	-	-
NET SURPLUS FOR THE YEAR		<u>35,892,068</u>	<u>25,821,175</u>

The annexed notes from 1 to 20 form an integral part of these financial statements.

Naseeb Ashany
Trustee


Chief Executive Officer