



FATIMA JINNAH

DENTAL COLLEGE

ANNUAL REPORT

2024

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CHAIRMAN MESSAGE



DR. SYED BAQAR ASKARY CHAIRMAN

To reach the stage of admitting the entering batch of students, the College and those at the helm of its affairs, went through an unprecedented era of turbulence, sailed over rough and stormy seas and troubled waters before coming through to be established as, undoubtedly, a dental college of high standards in Pakistan to which the new entrants are welcome.

CHAIRMAN MESSAGE



DR. SYED HUSSAIN ASKARY
CEO & HEAD, DEPARTMENT OF
COMMUNITY DENTISTRY

FJDC delivers more than education; it builds futures. We are dedicated to developing well-rounded individuals in a supportive and forward-thinking environment. With a strong academic program and experienced faculty, we nurture every student's potential.

Thank you, and best wishes!

PRINCIPAL REPORT

Fatima Jinnah Dental College continued its commitment to academic excellence, community service, and institutional growth. Batch 27 graduated with 208 distinctions and progressed into their house job year. The College actively participated in national academic events and expanded outreach initiatives to schools, universities, elderly care homes, and disability centers. Significant developments included career counselling programs, mental health workshops, environmental activities, and enhanced research productivity with 15 publications. Faculty development advanced steadily, alongside the introduction of Generative AI training. Institutional expansion included an MOU with Chiniot Hospital, Fast Track Dental Clinics, and solar energy installation. We remain dedicated to producing competent, compassionate professionals.

EVENT & ACTIVITIES



FJDC commemorated its 27th Convocation,
celebrating the achievements of our graduating
class and their transition into professional
excellence.

EVENT & ACTIVITIES



FJDC celebrated **World Blood Donor Day 2024**. This event highlights the ongoing need for safe blood donation as many countries still rely on paid or family donors. It is a reminder to thank blood donors and encourage regular voluntary donations.

EVENT & ACTIVITIES



JDC Celebrates World Oral Health Day!

Department of Community Dentistry conducted a Dental Awareness & Screening Camp at Women and Youth Offenders Industrial School (YOIS) at the **Central Jail Karachi**.

EVENT & ACTIVITIES



White Coat Ceremony

FJDC Proudly celebrated its young and energetic aspiring dentists along with our alumni, faculty, esteemed guests, and supportive parents.

EVENT & ACTIVITIES



FJDC Celebrates World Oral Health Day!

In March 2024, the Department of Community Dentistry held a Community Service Training seminar for Batch 32 (1st Year BDS) students. They learned proper brushing techniques and the essentials of community dental screening programs.

EVENT & ACTIVITIES



FJDC was invited for the Panel Discussion at Badar Healthcare Expo & Conference 2024!
Experts shared their valueable insights on the topic of Digital Health - Good, Affordable, Fair, and Less Bothersom

EVENT & ACTIVITIES



to innovation and excellence in dental education.

FINANCIAL HIGHLIGHTS

FATIMA JINNAH DENTAL COLLEGE AND HOSPITAL TRUST
 STATEMENT OF FINANCIAL POSITION
 AS AT 30 JUNE 2024

	Note	2024	Restated 2023	Restated 2022
ASSETS				
NON-CURRENT ASSETS				
Property and equipment	5	322,646,824	318,612,166	266,300,707
Long term deposits		1,037,699	937,699	577,699
		<hr/> 323,684,523	<hr/> 319,549,865	<hr/> 266,878,406
CURRENT ASSETS				
Fee receivable	6	47,203,144	17,293,068	28,239,347
Inventories	7	10,581,105	10,153,208	5,594,355
Short term investments	8	2,800,000	2,800,000	110,296,718
Advances, prepayments and other receivables		7,791,194	1,855,992	576,415
Advance tax		-	9,142,867	6,058,436
Cash and bank balances	9	171,611,117	152,599,633	25,182,475
		<hr/> 239,986,560	<hr/> 193,844,768	<hr/> 175,947,746
TOTAL ASSETS		563,671,083	513,394,633	442,826,152
FUNDS AND LIABILITIES				
FUNDS				
Accumulated surplus		247,104,280	209,542,837	174,046,325
Surplus on revaluation of property and equipment		113,277,227	116,272,601	119,267,974
		<hr/> 360,381,507	<hr/> 325,815,438	<hr/> 293,314,299
NON-CURRENT LIABILITIES				
Lease liabilities	10	28,673,596	34,838,414	-
CURRENT LIABILITIES				
Trade and other payables	11	34,260,071	14,474,537	31,438,895
Unearned fee income		132,913,516	133,349,697	111,025,616
Short term borrowing		-	-	7,047,342
Current portion of lease liabilities	10	7,442,393	4,916,547	-
		<hr/> 174,615,980	<hr/> 152,740,781	<hr/> 149,511,853
TOTAL FUNDS AND LIABILITIES		563,671,083	513,394,633	442,826,152
COMMITMENTS	12			

The annexed notes from 1 to 17 form an integral part of these financial statements.

Naheed Aslam
 Trustee

ATM. J. J.
 Chief Executive Officer

FATIMA JINNAH DENTAL COLLEGE AND HOSPITAL TRUST
 STATEMENT OF INCOME AND EXPENDITURE
 FOR THE YEAR ENDED 30 JUNE 2024

INCOME	Note	Restated 2024		2023 Rupees
		2024	2023	
Revenue				
Other income	13	412,140,715	349,083,777	
	14	21,713,234	14,277,491	
		<u>433,853,949</u>	<u>363,361,268</u>	
EXPENSES				
Salaries, allowances and other benefits	15	214,956,138	187,068,663	
Inventory consumed	7	54,414,170	42,212,186	
Depreciation		24,094,133	20,729,706	
Legal and professional	5	4,751,294	4,252,440	
Repairs and maintenance		18,314,848	13,177,166	
Travelling and conveyance		3,348,900	1,950,846	
Entertainment		3,044,805	2,388,964	
Utilities		12,291,133	12,650,713	
Printing, stationary and postage		4,955,138	4,970,874	
Rent		320,997	276,000	
Janitorial expenses		7,001,995	6,350,608	
Advertising		1,129,197	426,624	
Security expenses		5,017,928	4,053,588	
Convocation expenses and student activities		3,649,490	3,613,847	
IT and computer expenses		1,280,035	1,287,285	
Diesel, oil and generator expenses		15,791,114	10,773,236	
Auditor's remuneration		2,500,000	2,835,000	
Donations		428,300	705,498	
Finance cost		8,687,479	9,696,703	
Advance income tax written-off		9,142,867	-	
Others		4,167,919	1,440,182	
		<u>399,287,880</u>	<u>330,860,129</u>	
SURPLUS FOR THE YEAR		<u>34,566,069</u>	<u>32,501,139</u>	

The annexed notes from 1 to 17 form an integral part of these financial statements.

Nabeed Sekany
 Trustee

giml
huz
 Chief Executive Officer